

Lane County - Service Option Sheet - FY16-17 Proposed Budget

SOS C19 Intergovernmental Dues & Agreements

Service Category: General Government

Dept: General Expense

Mandate: None Related SHALL

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Leverage: None Some HIGH

Executive Summary

This sheet includes agency/association dues paid by the General Fund ONLY. They include the following: Assoc. of Oregon Counties (AOC), and Assoc. of Oregon and California Counties (O&C), and the National Assoc. of Counties (NACO).

Service Level Descriptions (Read from bottom up. Level 1 = minimum viable service level.)

| | Other Funds | Expense Total | General Fund | FTE |
|---|-------------|---------------|--------------|------|
| Proposed Budget Total | \$0 | \$151,211 | \$151,211 | 0.00 |
| Level 1: Threshold - reductions to this level result in elimination of service | \$0 | \$151,211 | \$151,211 | 0.00 |

The General Fund pays the following dues: Assoc. of Oregon Counties (AOC): (\$45,240); Assoc. of Oregon and California (O&C) Counties: (\$70,695), NACO (\$5,276); O&C Legal Fund - \$30,000 (1st of 2 payments);

State/Federal Mandate

None.

Leverage Details

The General Fund portion of this program leverages the following:

| | |
|-----|--|
| \$0 | back to the General Fund |
| \$0 | into other County Funds |
| \$0 | directly to community members via service provided |

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.